

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2014

BAR No. 1

Department: Department of Agriculture

Agency : PHilMech

Operating Unit:

Organizational Code:

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
MFO - Technical and Support Services													
A.03.a. Formulation and monitoring of Policies, Plans and Programs													
National agriculture and fishery plans formulated and distributed		1	1	1	1	4	1	1	2				
Monitoring and Evaluation Reports (by type) disseminated		6	4	6	4	20	5	8	14				
A.03.b. Extension Support, Education and Training Services													
No. of Individuals Trained		264	390	330	130	1114	257	576	334				
Female		98	120	100	50	368	87	232	128				
Male		166	270	230	80	746	170	344	206				
TOT Conducted		1	1	1	1	4	2	3	3				
Other training-related events conducted		4	4	4	4	16	5	4	6				
Writeshop/Faculty Meeting conducted		0	2	1	0	3	0	2	2				
National Consultation on the implementation of rice mechanization and organic agriculture programs		0	1	0	0	1	0	1	0				
Radio programs and TV plugs/jingle aired		1	5	4	1	11	1	10	14				
Technical Assistance Provided		4	4	4	4	16	0	8	5				
Techno-demo established/maintained		4	4	4	4	16	4	5	4				

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Print disseminated		9400	14100	14100	9400	47000	9451	14190	14112				
Audio visual disseminated		3	3	3	3	12	1	3	4				
Advertisement published		0	2	0	0	2	0	1	0				
Other IEC materials disseminated		0	44	0	40	84	0	150	0				
Extension Related Activities													
Continuing/on-going		2	(2)	(2)	(2)	2	2	(2)	(4)				
Extension Related Information and communication technology activities													
Information systems/databases		1	(1)	(1)	(1)	1	1	(1)	(1)				
Provision of farm machinery and postharvest equipment/facilities necessary for Organic Agriculture		0	5	15	0	20	0	1	28				
Construction/upgrading of the Tramline system		0	2	3	0	4	0	3	4				
A.03.c. Development of agricultural mechanization & postharvest technologies													
On-going (Continuing) Postharvest R&D activities		16	16	16	16	16	16	16	17				
New-Postharvest R&D activities		0	16	(16)	(16)	16	0	12	16				

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		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
Postharvest related information and communication technology activities conducted													
Information system/database developed/maintained/enhanced, website maintained, ICT facilities upgraded/maintained		4	(4)	(4)	(4)	4	4	(4)	(4)				

Prepared by:

Noted by:

NORMITA A. PASALO, Ph. D.
Chief, PMITD

ENGR. REX L. BINGABING
Director IV